



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

SUMMARY OF MONTHLY GENERATION MIX

For the month of April, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,379,208.80	8.2582	44,422,582.11	98.13%
National Power Corporation - Hilotongan	10,502.80	7.6433	80,276.05	0.19%
National Power Corporation - Kinatarcan	91,744.80	7.6433	701,233.03	1.67%
Total	5,481,456.40		45,204,091.19	100%



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Mainland Rate for the month of May 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.8196	0.8196	0.8196	0.8196	0.8196
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total(mainland) excluding vat	11.1035	10.5659	10.6075	12.2817	11.0581
Vat rate on generation	0.9655	0.9655	0.9655	0.9655	0.9655
Vat rate on system loss	0.0971	0.0971	0.0971	0.0971	0.0971
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Kinatarcan Rate for the month of May 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5673	7.5673	7.5673	7.5673	7.5673
System Loss Charge	0.6799	0.6799	0.6799	0.6799	0.6799
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	10.0792	9.8416	9.8832	11.5574	10.3338
Vat rate on generation	0.8712	0.8712	0.8712	0.8712	0.8712
Vat rate on system loss	0.0784	0.0784	0.0784	0.0784	0.0784
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

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Hilotongan Rate for the month of May 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5449	7.5449	7.5449	7.5449	7.5449
System Loss Charge	0.2617	0.2617	0.2617	0.2617	0.2617
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
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Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	9.6386	9.4010	9.4426	11.1168	9.8932
Vat rate on generation	0.8629	0.8629	0.8629	0.8629	0.8629
Vat rate on system loss	0.0299	0.0299	0.0299	0.0299	0.0299
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

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