



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

Tel/Fax No.: (032) 460-9281; (032) 460-9112

Email address: banelcoonline@yahoo.com

SUMMARY OF MONTHLY GENERATION MIX

For the month of May, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,580,632.40	8.2582	46,085,978.49	98.09%
National Power Corporation - Hilotongan	11,127.20	7.6433	85,048.53	0.21%
National Power Corporation - Kinatarcan	97,372.80	7.6433	744,249.52	1.71%
Total	5,689,132.40		46,915,276.54	100%



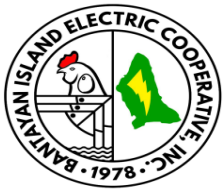
Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Mainland Rate for the month of June 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.8189	0.8189	0.8189	0.8189	0.8189
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total(mainland) excluding vat	11.1025	10.5649	10.6065	12.2807	11.0571
Vat rate on generation	0.9655	0.9655	0.9655	0.9655	0.9655
Vat rate on system loss	0.0970	0.0970	0.0970	0.0970	0.0970
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Kinatarcan Rate for the month of June 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5541	7.5541	7.5541	7.5541	7.5541
System Loss Charge	0.695	0.695	0.695	0.695	0.695
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	10.0808	9.8432	9.8848	11.5590	10.3354
Vat rate on generation	0.8589	0.8589	0.8589	0.8589	0.8589
Vat rate on system loss	0.0792	0.0792	0.0792	0.0792	0.0792
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Hilotongan Rate for the month of June 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5387	7.5387	7.5387	7.5387	7.5387
System Loss Charge	0.2751	0.2751	0.2751	0.2751	0.2751
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0814	0.0814	0.0814	0.0814	0.0814
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	9.6455	9.4079	9.4495	11.1237	9.9001
Vat rate on generation	0.8582	0.8582	0.8582	0.8582	0.8582
Vat rate on system loss	0.0313	0.0313	0.0313	0.0313	0.0313
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %