



**Bantayan Island Electric Cooperative, Inc.  
(BANELCO)**  
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## SUMMARY OF MONTHLY GENERATION MIX

For the month of June, 2024

| POWER SUPPLIERS                         | KWH Purchased and Generated | Power Cost Rate | Total Cost           | %Share of Power Supplier |
|---|-----------------------------|-----------------|----------------------|--------------------------|
| Isla Norte Power Corporation (INPC)     | 5,960,304.00                | 8.2582          | 49,221,382.49        | 98.29%                   |
| National Power Corporation - Hilotongan | 10,844.40                   | 7.6433          | 82,887.00            | 0.18%                    |
| National Power Corporation - Kinatarcan | 92,744.40                   | 7.6433          | 708,873.27           | 1.53%                    |
| <b>Total</b>                            | <b>6,063,892.80</b>         |                 | <b>50,013,142.77</b> | <b>100%</b>              |

## BANELCO EFFECTIVE RATE

### Mainland Rate for the month of July 2024

|   | Residential    | Commercial     | Industrial     | Street Light   | Public Bldg.   |
|---|----------------|----------------|----------------|----------------|----------------|
| Generation System Charge- Mainland        | 8.1519         | 8.1519         | 8.1519         | 8.1519         | 8.1519         |
| System Loss Charge                        | 0.8075         | 0.8075         | 0.8075         | 0.8075         | 0.8075         |
| Demand Charge                             | -              | -              | 20             | -              | -              |
| Distribution System Charge                | 0.6153         | 1.3235         | 1.3651         | 3.0393         | 1.8157         |
| <b>Supply Charge</b>                      |                |                |                |                |                |
| Retail Customer Charge                    | -              | 27.56          | 27.56          | 27.56          | 27.56          |
| Supply System Charge                      | 0.6197         | -              | -              | -              | -              |
| <b>Metering Charge</b>                    |                |                |                |                |                |
| Retail Customer Charge                    | 5              | 32.85          | 32.85          | 32.85          | 32.85          |
| System Charge                             | 0.6261         | -              | -              | -              | -              |
| <b>Universal Charges</b>                  |                |                |                |                |                |
| Missionary Electrification - NPC-SPUG     | 0.1424         | 0.1424         | 0.1424         | 0.1424         | 0.1424         |
| Missionary Electrification - CI-RED       | 0.0017         | 0.0017         | 0.0017         | 0.0017         | 0.0017         |
| Missionary Electrification - True Up Adj. | 0.0814         | 0.0814         | 0.0814         | 0.0814         | 0.0814         |
| Environmental Charge                      | 0              | 0              | 0              | 0              | 0              |
| Stranded Contract Cost                    | 0              | 0              | 0              | 0              | 0              |
| Stranded Debt                             | 0.0428         | 0.0428         | 0.0428         | 0.0428         | 0.0428         |
| <b>Other Charges</b>                      |                |                |                |                |                |
| Subsidy on Lifeline                       | 0.0018         | 0.0018         | 0.0018         | 0.0018         | 0.0018         |
| Reinstated PPD(Php/mon)                   | -              | -              | -              | -              | -              |
| Reinstated PPD(Php/Kwh)                   | -              | -              | -              | -              | -              |
| <b>ICCS Adjustment</b>                    |                |                |                |                |                |
| SC Recovery                               | 0.0005         | 0.0005         | 0.0005         | 0.0005         | 0.0005         |
| <b>Total(mainland) excluding vat</b>      | <b>11.0911</b> | <b>10.5535</b> | <b>10.5951</b> | <b>12.2693</b> | <b>11.0457</b> |
| Vat rate on generation                    | 0.9655         | 0.9655         | 0.9655         | 0.9655         | 0.9655         |
| Vat rate on system loss                   | 0.0956         | 0.0956         | 0.0956         | 0.0956         | 0.0956         |
| Vat rate on distribution                  | 0.12           | 0.12           | 0.12           | 0.12           | 0.12           |
| Vat rate on Others                        | 0.12           | 0.12           | 0.12           | 0.12           | 0.12           |

| Lifeline Rate Discount on Res. Consumers: |      |
|---|------|
| 0.00 - 15.00 kwhr                         | 20 % |
| 15.01 - 20.00 kwhr                        | 15 % |

### Kinatarcan Rate for the month of July 2024

|   | Residential    | Commercial    | Industrial    | Street Light   | Public Bldg.   |
|---|----------------|---------------|---------------|----------------|----------------|
| Generation System Charge- Islet           | 7.5433         | 7.5433        | 7.5433        | 7.5433         | 7.5433         |
| System Loss Charge                        | 0.6883         | 0.6883        | 0.6883        | 0.6883         | 0.6883         |
| Demand Charge                             | -              | -             | 20            | -              | -              |
| Distribution System Charge                | 0.6153         | 1.3235        | 1.3651        | 3.0393         | 1.8157         |
| <b>Supply Charge</b>                      |                |               |               |                |                |
| Retail Customer Charge                    | -              | 27.56         | 27.56         | 27.56          | 27.56          |
| Supply System Charge                      | 0.6197         | -             | -             | -              | -              |
| <b>Metering Charge</b>                    |                |               |               |                |                |
| Retail Customer Charge                    | 5              | 32.85         | 32.85         | 32.85          | 32.85          |
| System Charge                             | 0.6261         | -             | -             | -              | -              |
| <b>Universal Charges</b>                  |                |               |               |                |                |
| Missionary Electrification - NPC-SPUG     | 0.1424         | 0.1424        | 0.1424        | 0.1424         | 0.1424         |
| Missionary Electrification - CI-RED       | 0.0017         | 0.0017        | 0.0017        | 0.0017         | 0.0017         |
| Missionary Electrification - True Up Adj. | 0.0814         | 0.0814        | 0.0814        | 0.0814         | 0.0814         |
| Environmental Charge                      | 0              | 0             | 0             | 0              | 0              |
| Stranded Contract Cost                    | 0              | 0             | 0             | 0              | 0              |
| Stranded Debt                             | 0.0428         | 0.0428        | 0.0428        | 0.0428         | 0.0428         |
| <b>Other Charges</b>                      |                |               |               |                |                |
| Subsidy on Lifeline                       | 0.0018         | 0.0018        | 0.0018        | 0.0018         | 0.0018         |
| Power Act Reduction                       | -0.3           | -             | -             | -              | -              |
| SC Recovery                               | 0.0005         | 0.0005        | 0.0005        | 0.0005         | 0.0005         |
| <b>Total excluding vat</b>                | <b>10.0633</b> | <b>9.8257</b> | <b>9.8673</b> | <b>11.5415</b> | <b>10.3179</b> |
| Vat rate on generation                    | 0.8546         | 0.8546        | 0.8546        | 0.8546         | 0.8546         |
| Vat rate on system loss                   | 0.0781         | 0.0781        | 0.0781        | 0.0781         | 0.0781         |
| Vat rate on distribution                  | 0.1200         | 0.1200        | 0.1200        | 0.1200         | 0.1200         |
| Vat rate on Others                        | 0.1200         | 0.1200        | 0.1200        | 0.1200         | 0.1200         |

| Lifeline Rate Discount on Res. Consumers: |      |
|---|------|
| 0.00 - 15.00 kwhr                         | 20 % |
| 15.01 - 20.00 kwhr                        | 15 % |

### Hilotongan Rate for the month of July 2024

|   | Residential   | Commercial    | Industrial    | Street Light   | Public Bldg.  |
|---|---------------|---------------|---------------|----------------|---------------|
| Generation System Charge- Islet           | 7.5300        | 7.5300        | 7.5300        | 7.5300         | 7.5300        |
| System Loss Charge                        | 0.2492        | 0.2492        | 0.2492        | 0.2492         | 0.2492        |
| Demand Charge                             | -             | -             | 20            | -              | -             |
| Distribution System Charge                | 0.6153        | 1.3235        | 1.3651        | 3.0393         | 1.8157        |
| <b>Supply Charge</b>                      |               |               |               |                |               |
| Retail Customer Charge                    | -             | 27.56         | 27.56         | 27.56          | 27.56         |
| Supply System Charge                      | 0.6197        | -             | -             | -              | -             |
| <b>Metering Charge</b>                    |               |               |               |                |               |
| Retail Customer Charge                    | 5             | 32.85         | 32.85         | 32.85          | 32.85         |
| System Charge                             | 0.6261        | -             | -             | -              | -             |
| <b>Universal Charges</b>                  |               |               |               |                |               |
| Missionary Electrification - NPC-SPUG     | 0.1424        | 0.1424        | 0.1424        | 0.1424         | 0.1424        |
| Missionary Electrification - CI-RED       | 0.0017        | 0.0017        | 0.0017        | 0.0017         | 0.0017        |
| Missionary Electrification - True Up Adj. | 0.0814        | 0.0814        | 0.0814        | 0.0814         | 0.0814        |
| Environmental Charge                      | 0             | 0             | 0             | 0              | 0             |
| Stranded Contract Cost                    | 0             | 0             | 0             | 0              | 0             |
| Stranded Debt                             | 0.0428        | 0.0428        | 0.0428        | 0.0428         | 0.0428        |
| <b>Other Charges</b>                      |               |               |               |                |               |
| Subsidy on Lifeline                       | 0.0018        | 0.0018        | 0.0018        | 0.0018         | 0.0018        |
| Power Act Reduction                       | -0.3          | -             | -             | -              | -             |
| SC Recovery                               | 0.0005        | 0.0005        | 0.0005        | 0.0005         | 0.0005        |
| <b>Total excluding vat</b>                | <b>9.6109</b> | <b>9.3733</b> | <b>9.4149</b> | <b>11.0891</b> | <b>9.8655</b> |
| Vat rate on generation                    | 0.8536        | 0.8536        | 0.8536        | 0.8536         | 0.8536        |
| Vat rate on system loss                   | 0.0283        | 0.0283        | 0.0283        | 0.0283         | 0.0283        |
| Vat rate on distribution                  | 0.1200        | 0.1200        | 0.1200        | 0.1200         | 0.1200        |
| Vat rate on Others                        | 0.1200        | 0.1200        | 0.1200        | 0.1200         | 0.1200        |

| Lifeline Rate Discount on Res. Consumers: |      |
|---|------|
| 0.00 - 15.00 kwhr                         | 20 % |
| 15.01 - 20.00 kwhr                        | 15 % |