



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of August, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,261,474.40	8.2582	43,450,307.89	98.07%
National Power Corporation - Hilotongan	11,079.60	7.6433	84,684.71	0.21%
National Power Corporation - Kinatarcan	92,576.40	7.6433	707,589.20	1.72%
Total	5,365,130.40		44,242,581.79	100%



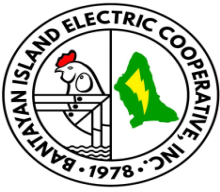
Bantayan Island Electric Cooperative, Inc

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Mainland Rate for the month of September 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1399	8.1399	8.1399	8.1399	8.1399
System Loss Charge	0.7913	0.7913	0.7913	0.7913	0.7913
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0022	0.0022	0.0022	0.0022	0.0022
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total(mainland) excluding vat	11.0202	10.4826	10.5242	12.1984	10.9748
Vat rate on generation	0.9655	0.9655	0.9655	0.9655	0.9655
Vat rate on system loss	0.0939	0.0939	0.0939	0.0939	0.0939
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Kinatarcan Rate for the month of September 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5638	7.5638	7.5638	7.5638	7.5638
System Loss Charge	0.6801	0.6801	0.6801	0.6801	0.6801
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0022	0.0022	0.0022	0.0022	0.0022
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	10.0329	9.7953	9.8369	11.5111	10.2875
Vat rate on generation	0.8639	0.8639	0.8639	0.8639	0.8639
Vat rate on system loss	0.0778	0.0778	0.0778	0.0778	0.0778
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Hilotongan Rate for the month of September 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5364	7.5364	7.5364	7.5364	7.5364
System Loss Charge	0.2686	0.2686	0.2686	0.2686	0.2686
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0022	0.0022	0.0022	0.0022	0.0022
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	9.5940	9.3564	9.3980	11.0722	9.8486
Vat rate on generation	0.8569	0.8569	0.8569	0.8569	0.8569
Vat rate on system loss	0.0305	0.0305	0.0305	0.0305	0.0305
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %