



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of September, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,621,481.60	8.2582	46,423,319.35	98.29%
National Power Corporation - Hilotongan	10,869.60	7.6433	83,079.61	0.19%
National Power Corporation - Kinatarcan	87,087.00	7.6433	665,632.07	1.52%
Total	5,719,438.20		47,172,031.03	100%



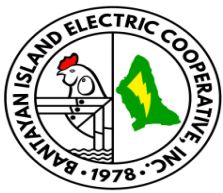
Bantayan Island Electric Cooperative, Inc

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Mainland Rate for the month of October 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.7823	0.7823	0.7823	0.7823	0.7823
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0019	0.0019	0.0019	0.0019	0.0019
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total(mainland) excluding vat	11.0229	10.4853	10.5269	12.2011	10.9775
Vat rate on generation	0.9655	0.9655	0.9655	0.9655	0.9655
Vat rate on system loss	0.0927	0.0927	0.0927	0.0927	0.0927
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Kinatarcan Rate for the month of October 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5415	7.5415	7.5415	7.5415	7.5415
System Loss Charge	0.6508	0.6508	0.6508	0.6508	0.6508
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0019	0.0019	0.0019	0.0019	0.0019
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	9.9810	9.7434	9.7850	11.4592	10.2356
Vat rate on generation	0.8665	0.8665	0.8665	0.8665	0.8665
Vat rate on system loss	0.0749	0.0749	0.0749	0.0749	0.0749
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Hilotongan Rate for the month of October 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5308	7.5308	7.5308	7.5308	7.5308
System Loss Charge	0.2742	0.2742	0.2742	0.2742	0.2742
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0019	0.0019	0.0019	0.0019	0.0019
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	9.5937	9.3561	9.3977	11.0719	9.8483
Vat rate on generation	0.8546	0.8546	0.8546	0.8546	0.8546
Vat rate on system loss	0.0311	0.0311	0.0311	0.0311	0.0311
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %