



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

Tel/Fax No.: (032) 460-9281; (032) 460-9112

Email address: banelcoonline@yahoo.com

SUMMARY OF MONTHLY GENERATION MIX

For the month of October, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,076,279.60	8.2582	41,920,932.19	98.14%
National Power Corporation - Hilotongan	10,662.40	7.6433	81,495.92	0.21%
National Power Corporation - Kinatarcan	85,470.00	7.6433	653,272.85	1.65%
Total	5,172,412.00		42,655,700.97	100%



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Mainland Rate for the month of November 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.7736	0.7736	0.7736	0.7736	0.7736
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0018	0.0018	0.0018	0.0018	0.0018
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0008	0.0008	0.0008	0.0008	0.0008
Total(mainland) excluding vat	11.0142	10.4766	10.5182	12.1924	10.9688
Vat rate on generation	0.9910	0.9910	0.9910	0.9910	0.9910
Vat rate on system loss	0.0940	0.0940	0.0940	0.0940	0.0940
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Kinatarcan Rate for the month of November 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5453	7.5453	7.5453	7.5453	7.5453
System Loss Charge	0.6302	0.6302	0.6302	0.6302	0.6302
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0018	0.0018	0.0018	0.0018	0.0018
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0008	0.0008	0.0008	0.0008	0.0008
Total excluding vat	9.9642	9.7266	9.7682	11.4424	10.2188
Vat rate on generation	0.8538	0.8538	0.8538	0.8538	0.8538
Vat rate on system loss	0.0715	0.0715	0.0715	0.0715	0.0715
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Hilotongan Rate for the month of November 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5312	7.5312	7.5312	7.5312	7.5312
System Loss Charge	0.2945	0.2945	0.2945	0.2945	0.2945
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0018	0.0018	0.0018	0.0018	0.0018
Power Act Reduction	-0.3	-	-	-	-
SC Recovery	0.0008	0.0008	0.0008	0.0008	0.0008
Total excluding vat	9.6144	9.3768	9.4184	11.0926	9.8690
Vat rate on generation	0.8712	0.8712	0.8712	0.8712	0.8712
Vat rate on system loss	0.0341	0.0341	0.0341	0.0341	0.0341
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %