



**Bantayan Island Electric Cooperative, Inc.  
(BANELCO)**

Balintawak, Bantigue, Cebu

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## **SUMMARY OF MONTHLY GENERATION MIX**

For the month of November, 2024

<b>POWER SUPPLIERS</b>	<b>KWH Purchased and Generated</b>	<b>Power Cost Rate</b>	<b>Total Cost</b>	<b>%Share of Power Supplier</b>
Isla Norte Power Corporation (INPC)	5,259,928.80	8.2582	43,437,544.02	98.11%
National Power Corporation - Hilotongan	8,957.20	7.6433	68,462.57	0.17%
National Power Corporation - Kinatarcan	92,148.00	7.6433	704,314.81	1.72%
<b>Total</b>	<b>5,361,034.00</b>		<b>44,210,321.39</b>	<b>100%</b>



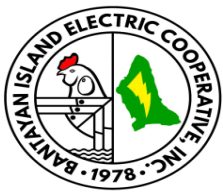
# Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

## Mainland Rate for the month of December 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.7687	0.7687	0.7687	0.7687	0.7687
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
<b>ICCS Adjustment</b>	-	-	-	-	-
<b>SC Recovery</b>	0.0007	0.0007	0.0007	0.0007	0.0007
<b>Total(mainland) excluding vat</b>	<b>11.0091</b>	<b>10.4715</b>	<b>10.5131</b>	<b>12.1873</b>	<b>10.9637</b>
<b>Vat rate on generation</b>	0.9910	0.9910	0.9910	0.9910	0.9910
<b>Vat rate on system loss</b>	0.0934	0.0934	0.0934	0.0934	0.0934
<b>Vat rate on distribution</b>	0.12	0.12	0.12	0.12	0.12
<b>Vat rate on Others</b>	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:	
0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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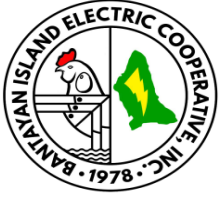
Bantigue, Bantayan, Cebu

## Kinatarcan Rate for the month of December 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5571	7.5571	7.5571	7.5571	7.5571
System Loss Charge	0.6817	0.6817	0.6817	0.6817	0.6817
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Power Act Reduction	-0.3	-	-	-	-
<b>SC Recovery</b>	0.0007	0.0007	0.0007	0.0007	0.0007
<b>Total excluding vat</b>	<b>10.0273</b>	<b>9.7897</b>	<b>9.8313</b>	<b>11.5055</b>	<b>10.2819</b>
<b>Vat rate on generation</b>	0.8668	0.8668	0.8668	0.8668	0.8668
<b>Vat rate on system loss</b>	0.0784	0.0784	0.0784	0.0784	0.0784
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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## Hilotongan Rate for the month of December 2024

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5121	7.5121	7.5121	7.5121	7.5121
System Loss Charge	0.2344	0.2344	0.2344	0.2344	0.2344
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0017	0.0017	0.0017	0.0017	0.0017
Power Act Reduction	-0.3	-	-	-	-
<b>SC Recovery</b>	0.0007	0.0007	0.0007	0.0007	0.0007
<b>Total excluding vat</b>	<b>9.5350</b>	<b>9.2974</b>	<b>9.3390</b>	<b>11.0132</b>	<b>9.7896</b>
<b>Vat rate on generation</b>	0.8492	0.8492	0.8492	0.8492	0.8492
<b>Vat rate on system loss</b>	0.0265	0.0265	0.0265	0.0265	0.0265
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %