



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

Tel/Fax No.: (032) 460-9281; (032) 460-9112

Email address: banelcoonline@yahoo.com

SUMMARY OF MONTHLY GENERATION MIX

For the month of December, 2024

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,235,073.20	8.2582	43,232,281.50	98.19%
National Power Corporation - Hilotongan	9,598.40	7.6433	73,363.45	0.18%
National Power Corporation - Kinatarcan	87,078.60	7.6433	665,567.86	1.63%
Total	5,331,750.20		43,971,212.81	100%



Bantayan Island Electric Cooperative, Inc

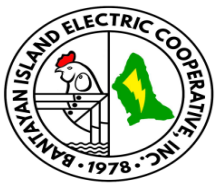
Bantigue, Bantayan, Cebu

Mainland Rate for the month of January 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.7679	0.7679	0.7679	0.7679	0.7679
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0016	0.0016	0.0016	0.0016	0.0016
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total(mainland) excluding vat	11.0082	10.4706	10.5122	12.1864	10.9628
Vat rate on generation	0.9910	0.9910	0.9910	0.9910	0.9910
Vat rate on system loss	0.0933	0.0933	0.0933	0.0933	0.0933
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Kinatarcan Rate for the month of January 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5414	7.5414	7.5414	7.5414	7.5414
System Loss Charge	0.6735	0.6735	0.6735	0.6735	0.6735
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0016	0.0016	0.0016	0.0016	0.0016
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	10.0033	9.7657	9.8073	11.4815	10.2579
Vat rate on generation	0.9149	0.9149	0.9149	0.9149	0.9149
Vat rate on system loss	0.0819	0.0819	0.0819	0.0819	0.0819
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Hilotongan Rate for the month of January 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5409	7.5409	7.5409	7.5409	7.5409
System Loss Charge	0.1825	0.1825	0.1825	0.1825	0.1825
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1424	0.1424	0.1424	0.1424	0.1424
Missionary Electrification - CI-RED	0.0017	0.0017	0.0017	0.0017	0.0017
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0016	0.0016	0.0016	0.0016	0.0016
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	-	-	-	-	-
Business Tax	-	-	-	-	-
Real Property Tax	-	-	-	-	-
SC Recovery	0.0007	0.0007	0.0007	0.0007	0.0007
Total excluding vat	9.5118	9.2742	9.3158	10.9900	9.7664
Vat rate on generation	0.7973	0.7973	0.7973	0.7973	0.7973
Vat rate on system loss	0.0192	0.0192	0.0192	0.0192	0.0192
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %