



**Bantayan Island Electric Cooperative, Inc.**  
**(BANELCO)**  
 Balintawak, Bantigue, Cebu  
 Tel/Fax No.: (032) 460-9281; (032) 460-9112  
 Email address: [banelcoonline@yahoo.com](mailto:banelcoonline@yahoo.com)

## SUMMARY OF MONTHLY GENERATION MIX

For the month of March, 2025

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	4,615,842.00	8.2582	38,118,546.40	98.13%
National Power Corporation - Hilotongan	8,887.20	7.6433	67,927.54	0.19%
National Power Corporation - Kinatarcan	79,161.60	7.6433	605,055.86	1.68%
<b>Total</b>	<b>4,703,890.80</b>		<b>38,791,529.80</b>	<b>100%</b>

## BANELCO EFFECTIVE RATE



**Bantayan Island Electric Cooperative, Inc**  
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### Mainland Rate for the month of April 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.1519	8.1519	8.1519	8.1519
System Loss Charge	0.7614	0.7614	0.7614	0.7614	0.7614
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
<b>ICCS Adjustment</b>					
SC Recovery	0.0008	0.0008	0.0008	0.0008	0.0008
<b>Total(mainland) excluding vat</b>	<b>11.0193</b>	<b>10.4817</b>	<b>10.5233</b>	<b>12.1975</b>	<b>10.9739</b>
<b>Vat rate on generation</b>	0.9910	0.9910	0.9910	0.9910	0.9910
<b>Vat rate on system loss</b>	0.0926	0.0926	0.0926	0.0926	0.0926
<b>Vat rate on distribution</b>	0.12	0.12	0.12	0.12	0.12
<b>Vat rate on Others</b>	0.12	0.12	0.12	0.12	0.12

#### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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### Kinatarcan Rate for the month of April 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5382	7.5382	7.5382	7.5382	7.5382
System Loss Charge	0.5476	0.5476	0.5476	0.5476	0.5476
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
<b>SC Recovery</b>	0.0008	0.0008	0.0008	0.0008	0.0008
<b>Total excluding vat</b>	<b>9.8918</b>	<b>9.6542</b>	<b>9.6958</b>	<b>11.3700</b>	<b>10.1464</b>
<b>Vat rate on generation</b>	0.9396	0.9396	0.9396	0.9396	0.9396
<b>Vat rate on system loss</b>	0.0684	0.0684	0.0684	0.0684	0.0684
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

#### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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### Hilotongan Rate for the month of April 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5159	7.5159	7.5159	7.5159	7.5159
System Loss Charge	0.2818	0.2818	0.2818	0.2818	0.2818
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.002	0.002	0.002	0.002	0.002
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	-	-	-	-	-
Business Tax	-	-	-	-	-
Real Property Tax	-	-	-	-	-
<b>SC Recovery</b>	0.0008	0.0008	0.0008	0.0008	0.0008
<b>Total excluding vat</b>	<b>9.6037</b>	<b>9.3661</b>	<b>9.4077</b>	<b>11.0819</b>	<b>9.8583</b>
<b>Vat rate on generation</b>	0.9901	0.9901	0.9901	0.9901	0.9901
<b>Vat rate on system loss</b>	0.0371	0.0371	0.0371	0.0371	0.0371
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

#### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %