



Bantayan Island Electric Cooperative, Inc.

(BANELCO)

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of June, 2025

POWER SUPPLIERS	KWH Purchased and Generated	Power Cost Rate	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	6,283,569.60	8.2582	51,890,974.47	98.18%
National Power Corporation - Hilotongan	11,992.40	7.6433	91,661.51	0.19%
National Power Corporation - Kinatarcan	104,223.00	7.6433	796,607.66	1.63%
Total	6,399,785.00		52,779,243.64	100%

BANELCO EFFECTIVE RATE



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Mainland Rate for the month of July 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1479	8.1479	8.1479	8.1479	8.1479
System Loss Charge	0.7586	0.7586	0.7586	0.7586	0.7586
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0011	0.0011	0.0011	0.0011	0.0011
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
ICCS Adjustment					
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total(mainland) excluding vat	11.0114	10.4738	10.5154	12.1896	10.9660
Vat rate on generation	0.9910	0.9910	0.9910	0.9910	0.9910
Vat rate on system loss	0.0923	0.0923	0.0923	0.0923	0.0923
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr 20 %

15.01 - 20.00 kwhr 15 %



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Kinatarcan Rate for the month of July 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5468	7.5468	7.5468	7.5468	7.5468
System Loss Charge	0.619	0.619	0.619	0.619	0.619
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0011	0.0011	0.0011	0.0011	0.0011
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	9.9707	9.7331	9.7747	11.4489	10.2253
Vat rate on generation	0.853	0.853	0.853	0.853	0.853
Vat rate on system loss	0.0701	0.0701	0.0701	0.0701	0.0701
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

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15.01 - 20.00 kwhr 15 %



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Hilotongan Rate for the month of July 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5362	7.5362	7.5362	7.5362	7.5362
System Loss Charge	0.3482	0.3482	0.3482	0.3482	0.3482
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0	0	0	0	0
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0011	0.0011	0.0011	0.0011	0.0011
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	-	-	-	-	-
Business Tax	-	-	-	-	-
Real Property Tax	-	-	-	-	-
SC Recovery	0.0006	0.0006	0.0006	0.0006	0.0006
Total excluding vat	9.6893	9.4517	9.4933	11.1675	9.9439
Vat rate on generation	0.8559	0.8559	0.8559	0.8559	0.8559
Vat rate on system loss	0.0395	0.0395	0.0395	0.0395	0.0395
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr 20 %

15.01 - 20.00 kwhr 15 %