



Bantayan Island Electric Cooperative, Inc.
(BANELCO)
 Balintawak, Bantigue, Cebu
 Tel/Fax No.: (032) 460-9281; (032) 460-9112
 Email address: banelcoonline@yahoo.com

SUMMARY OF MONTHLY GENERATION MIX

For the month of November 2025

POWER SUPPLIERS	KWH Purchased and Generated	KWH Purchased and Generated (Commercial & Industrial)	Power Cost Rate	Adjusted SAGR	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,448,223.20		8.2582		44,992,516.83	98.06%
Isla Norte Power Corporation (INPC)		2,082,977.90		0.7199	1,499,535.79	
National Power Corporation - Hilotongan	9,797.20		7.6433		74,882.94	0.17%
National Power Corporation - Kinatarcan	97,818.00		7.6433		747,652.32	1.76%
National Power Corporation - Kinatarcan		2,788.70		0.9282	2,588.47	
Total	5,555,838.40				47,317,176.35	100%

BANELCO EFFECTIVE RATE



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Mainland Rate for the month of December 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.8718	8.8718	8.1519	8.1519
System Loss Charge	0.6856	0.7461	0.7461	0.6856	0.6856
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.001	0.001	0.001	0.001	0.001
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
ICCS Adjustment					
SC Recovery	0.001	0.001	0.001	0.001	0.001
Total(mainland) excluding vat	10.9452	11.1880	11.2296	12.1234	10.8998
Vat rate on generation	0.7408	0.7408	0.7408	0.7408	0.7408
Vat rate on system loss	0.0623	0.0623	0.0623	0.0623	0.0623
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Kinatarcan Rate for the month of December 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5515	8.4797	8.4797	7.5515	7.5515
System Loss Charge	0.6089	0.6836	0.6836	0.6089	0.6089
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.001	0.001	0.001	0.001	0.001
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
SC Recovery	0.001	0.001	0.001	0.001	0.001
Total excluding vat	9.9681	10.7334	10.7750	11.4463	10.2227
Vat rate on generation	0.8429	0.8429	0.8429	0.8429	0.8429
Vat rate on system loss	0.0681	0.0681	0.0681	0.0681	0.0681
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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Hilotongan Rate for the month of December 2025

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5236	7.5236	7.5236	7.5236	7.5236
System Loss Charge	0.3574	0.3574	0.3574	0.3574	0.3574
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0010	0.0010	0.0010	0.0010	0.0010
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	-	-	-	-	-
Business Tax	-	-	-	-	-
Real Property Tax	-	-	-	-	-
SC Recovery	0.0010	0.0010	0.0010	0.0010	0.0010
Total excluding vat	9.6887	9.4511	9.4927	11.1669	9.9433
Vat rate on generation	0.8500	0.8500	0.8500	0.8500	0.8500
Vat rate on system loss	0.0404	0.0404	0.0404	0.0404	0.0404
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %