



**Bantayan Island Electric Cooperative, Inc.  
(BANELCO)**

Balintawak, Bantigue, Cebu

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## SUMMARY OF MONTHLY GENERATION MIX

For the month of December 2025

POWER SUPPLIERS	KWH Purchased and Generated	KWH Purchased and Generated (Commercial & Industrial)	Power Cost Rate	Adjusted SAGR	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,492,356.80		8.2582		45,356,980.93	98.05%
Isla Norte Power Corporation (INPC)		2,134,406.30		0.7199	1,536,559.10	
National Power Corporation - Hilotongan	10,564.40		7.6433		80,746.88	0.19%
National Power Corporation - Kinatarcan	98,431.20		7.6433		752,339.19	1.76%
National Power Corporation - Kinatarcan		0.00		0.0000	0.00	
<b>Total</b>	<b>5,601,352.40</b>				<b>47,726,626.09</b>	<b>100%</b>



# Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

## Mainland Rate for the month of January 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1519	8.8718	8.8718	8.1519	8.1519
System Loss Charge	0.7443	0.8101	0.8101	0.7443	0.7443
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0013	0.0013	0.0013	0.0013	0.0013
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/kwh)	-	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
<b>ICCS Adjustment</b>	-	-	-	-	-
<b>SC Recovery</b>	0.0011	0.0011	0.0011	0.0011	0.0011
<b>Total(mainland) excluding vat</b>	<b>11.0043</b>	<b>11.2524</b>	<b>11.2940</b>	<b>12.1825</b>	<b>10.9589</b>
<b>Vat rate on generation</b>	1.0246	1.0246	1.0246	1.0246	1.0246
<b>Vat rate on system loss</b>	0.0936	0.0936	0.0936	0.0936	0.0936
<b>Vat rate on distribution</b>	0.12	0.12	0.12	0.12	0.12
<b>Vat rate on Others</b>	0.12	0.12	0.12	0.12	0.12

### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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## Hilotongan Rate for the month of January 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5325	7.5325	7.5325	7.5325	7.5325
System Loss Charge	0.4083	0.4083	0.4083	0.4083	0.4083
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0013	0.0013	0.0013	0.0013	0.0013
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	-	-	-	-	-
Business Tax	-	-	-	-	-
Real Property Tax	-	-	-	-	-
<b>SC Recovery</b>	0.0011	0.0011	0.0011	0.0011	0.0011
<b>Total excluding vat</b>	<b>9.7489</b>	<b>9.5113</b>	<b>9.5529</b>	<b>11.2271</b>	<b>10.0035</b>
<b>Vat rate on generation</b>	0.8587	0.8587	0.8587	0.8587	0.8587
<b>Vat rate on system loss</b>	0.0466	0.0466	0.0466	0.0466	0.0466
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %



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## Kinatarcan Rate for the month of January 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.5522	7.5522	7.5522	7.5522	7.5522
System Loss Charge	0.6398	0.6398	0.6398	0.6398	0.6398
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
<b>Supply Charge</b>					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
<b>Metering Charge</b>					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
<b>Universal Charges</b>					
Missionary Electrification - NPC-SPUG	0.1568	0.1568	0.1568	0.1568	0.1568
Missionary Electrification - CI-RED	0.0044	0.0044	0.0044	0.0044	0.0044
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
<b>Other Charges</b>					
Subsidy on Lifeline	0.0013	0.0013	0.0013	0.0013	0.0013
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0	0	0	0	0
Business Tax	0	0	0	0	0
Real Property Tax	0	0	0	0	0
<b>SC Recovery</b>	0.0011	0.0011	0.0011	0.0011	0.0011
<b>Total excluding vat</b>	<b>10.0001</b>	<b>9.7625</b>	<b>9.8041</b>	<b>11.4783</b>	<b>10.2547</b>
<b>Vat rate on generation</b>	0.8548	0.8548	0.8548	0.8548	0.8548
<b>Vat rate on system loss</b>	0.0726	0.0726	0.0726	0.0726	0.0726
<b>Vat rate on distribution</b>	0.1200	0.1200	0.1200	0.1200	0.1200
<b>Vat rate on Others</b>	0.1200	0.1200	0.1200	0.1200	0.1200

### Lifeline Rate Discount on Res. Consumers:

0.00 - 15.00 kwhr	20 %
15.01 - 20.00 kwhr	15 %