



**Bantayan Island Electric Cooperative, Inc.
(BANELCO)**

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of February 2026

| POWER SUPPLIERS | KWH Purchased and Generated | KWH Purchased and Generated (Commercial & Industrial) | Power Cost Rate | Adjusted SAGR | Total Cost | %Share of Power Supplier |
|---|-----------------------------|---|-----------------|---------------|----------------------|--------------------------|
| Isla Norte Power Corporation (INPC) | 5,193,174.00 | | 8.2582 | | 42,886,269.53 | 98.07% |
| Isla Norte Power Corporation (INPC) | | 2,503,099.80 | | 0.7199 | 1,801,981.55 | |
| National Power Corporation - Hilotongan | 10,152.80 | | 7.6433 | | 77,600.90 | 0.19% |
| National Power Corporation - Kinatarcan | 91,883.40 | | 7.6433 | | 702,292.39 | 1.74% |
| National Power Corporation - Kinatarcan | | 0.00 | | 0.0000 | 0.00 | |
| Total | 5,295,210.20 | | | | 45,468,144.36 | 100% |



Bantayan Island Electric Cooperative, Inc

Bantigue, Bantayan, Cebu

Mainland Rate for the month of March 2026

| | Residential | Commercial | Industrial | Street Light | Public Bldg. |
|---|----------------|----------------|----------------|----------------|----------------|
| Generation System Charge- Mainland | 8.1902 | 8.9101 | 8.9101 | 8.1902 | 8.1902 |
| System Loss Charge | 0.7313 | 0.7966 | 0.7966 | 0.7313 | 0.7313 |
| Demand Charge | - | - | 20 | - | - |
| Distribution System Charge | 0.6153 | 1.3235 | 1.3651 | 3.0393 | 1.8157 |
| Supply Charge | | | | | |
| Retail Customer Charge | - | 27.56 | 27.56 | 27.56 | 27.56 |
| Supply System Charge | 0.6197 | - | - | - | - |
| Metering Charge | | | | | |
| Retail Customer Charge | 5 | 32.85 | 32.85 | 32.85 | 32.85 |
| System Charge | 0.6261 | - | - | - | - |
| Universal Charges | | | | | |
| Missionary Electrification - NPC-SPUG | 0.2281 | 0.2281 | 0.2281 | 0.2281 | 0.2281 |
| Missionary Electrification - CI-RED | 0.0101 | 0.0101 | 0.0101 | 0.0101 | 0.0101 |
| Missionary Electrification - True Up Adj. | 0.0381 | 0.0381 | 0.0381 | 0.0381 | 0.0381 |
| Environmental Charge | 0.0025 | 0.0025 | 0.0025 | 0.0025 | 0.0025 |
| Stranded Contract Cost | 0 | 0 | 0 | 0 | 0 |
| Stranded Debt | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| Other Charges | | | | | |
| Subsidy on Lifeline | 0.0161 | 0.0161 | 0.0161 | 0.0161 | 0.0161 |
| Reinstated PPD(Php/mon) | - | - | - | - | - |
| Reinstated PPD(Php/kwh) | - | - | - | - | - |
| Franchise Tax | 0.0006 | 0.0006 | 0.0006 | 0.0006 | 0.0006 |
| Business Tax | 0.0015 | 0.0015 | 0.0015 | 0.0015 | 0.0015 |
| Real Property Tax | 0.0026 | 0.0026 | 0.0026 | 0.0026 | 0.0026 |
| ICCS Adjustment | - | - | - | - | - |
| SC Recovery | 0.0012 | 0.0012 | 0.0012 | 0.0012 | 0.0012 |
| Total(mainland) excluding vat | 11.1262 | 11.3738 | 11.4154 | 12.3044 | 11.0808 |
| Vat rate on generation | 1.0326 | 1.0326 | 1.0326 | 1.0326 | 1.0326 |
| Vat rate on system loss | 0.0937 | 0.0937 | 0.0937 | 0.0937 | 0.0937 |
| Vat rate on distribution | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Vat rate on Others | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |

Lifeline Rate Discount on Res. Consumers:

| | |
|--------------------|------|
| 0.00 - 15.00 kwhr | 20 % |
| 15.01 - 20.00 kwhr | 15 % |



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Kinatarcan Rate for the month of March 2026

| | Residential | Commercial | Industrial | Street Light | Public Bldg. |
|---|---------------|---------------|---------------|----------------|----------------|
| Generation System Charge- Islet | 7.6260 | 7.6260 | 7.6260 | 7.6260 | 7.6260 |
| System Loss Charge | 0.4550 | 0.4550 | 0.4550 | 0.4550 | 0.4550 |
| Demand Charge | - | - | 20 | - | - |
| Distribution System Charge | 0.6153 | 1.3235 | 1.3651 | 3.0393 | 1.8157 |
| Supply Charge | | | | | |
| Retail Customer Charge | - | 27.56 | 27.56 | 27.56 | 27.56 |
| Supply System Charge | 0.6197 | - | - | - | - |
| Metering Charge | | | | | |
| Retail Customer Charge | 5 | 32.85 | 32.85 | 32.85 | 32.85 |
| System Charge | 0.6261 | - | - | - | - |
| Universal Charges | | | | | |
| Missionary Electrification - NPC-SPUG | 0.2281 | 0.2281 | 0.2281 | 0.2281 | 0.2281 |
| Missionary Electrification - CI-RED | 0.0101 | 0.0101 | 0.0101 | 0.0101 | 0.0101 |
| Missionary Electrification - True Up Adj. | 0.0381 | 0.0381 | 0.0381 | 0.0381 | 0.0381 |
| Environmental Charge | 0.0025 | 0.0025 | 0.0025 | 0.0025 | 0.0025 |
| Stranded Contract Cost | 0 | 0 | 0 | 0 | 0 |
| Stranded Debt | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| Other Charges | | | | | |
| Subsidy on Lifeline | 0.0161 | 0.0161 | 0.0161 | 0.0161 | 0.0161 |
| Power Act Reduction | -0.3 | - | - | - | - |
| Franchise Tax | 0.0006 | 0.0006 | 0.0006 | 0.0006 | 0.0006 |
| Business Tax | 0.0015 | 0.0015 | 0.0015 | 0.0015 | 0.0015 |
| Real Property Tax | 0.0026 | 0.0026 | 0.0026 | 0.0026 | 0.0026 |
| SC Recovery | 0.0012 | 0.0012 | 0.0012 | 0.0012 | 0.0012 |
| Total excluding vat | 9.9857 | 9.7481 | 9.7897 | 11.4639 | 10.2403 |
| Vat rate on generation | 0.8490 | 0.8490 | 0.8490 | 0.8490 | 0.8490 |
| Vat rate on system loss | 0.0699 | 0.0699 | 0.0699 | 0.0699 | 0.0699 |
| Vat rate on distribution | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 |
| Vat rate on Others | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 |

Lifeline Rate Discount on Res. Consumers:

| | |
|--------------------|------|
| 0.00 - 15.00 kwhr | 20 % |
| 15.01 - 20.00 kwhr | 15 % |



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Hilotongan Rate for the month of March 2026

| | Residential | Commercial | Industrial | Street Light | Public Bldg. |
|---|---------------|---------------|---------------|----------------|----------------|
| Generation System Charge- Islet | 7.7161 | 7.7161 | 7.7161 | 7.7161 | 7.7161 |
| System Loss Charge | 0.2558 | 0.2558 | 0.2558 | 0.2558 | 0.2558 |
| Demand Charge | - | - | 20 | - | - |
| Distribution System Charge | 0.6153 | 1.3235 | 1.3651 | 3.0393 | 1.8157 |
| Supply Charge | | | | | |
| Retail Customer Charge | - | 27.56 | 27.56 | 27.56 | 27.56 |
| Supply System Charge | 0.6197 | - | - | - | - |
| Metering Charge | | | | | |
| Retail Customer Charge | 5 | 32.85 | 32.85 | 32.85 | 32.85 |
| System Charge | 0.6261 | - | - | - | - |
| Universal Charges | | | | | |
| Missionary Electrification - NPC-SPUG | 0.2281 | 0.2281 | 0.2281 | 0.2281 | 0.2281 |
| Missionary Electrification - CI-RED | 0.0101 | 0.0101 | 0.0101 | 0.0101 | 0.0101 |
| Missionary Electrification - True Up Adj. | 0.0381 | 0.0381 | 0.0381 | 0.0381 | 0.0381 |
| Environmental Charge | 0.0025 | 0.0025 | 0.0025 | 0.0025 | 0.0025 |
| Stranded Contract Cost | 0 | 0 | 0 | 0 | 0 |
| Stranded Debt | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| Other Charges | | | | | |
| Subsidy on Lifeline | 0.0161 | 0.0161 | 0.0161 | 0.0161 | 0.0161 |
| Power Act Reduction | -0.3 | - | - | - | - |
| Franchise Tax | 0.0006 | 0.0006 | 0.0006 | 0.0006 | 0.0006 |
| Business Tax | 0.0015 | 0.0015 | 0.0015 | 0.0015 | 0.0015 |
| Real Property Tax | 0.0026 | 0.0026 | 0.0026 | 0.0026 | 0.0026 |
| SC Recovery | 0.0012 | 0.0012 | 0.0012 | 0.0012 | 0.0012 |
| Total excluding vat | 9.8766 | 9.6390 | 9.6806 | 11.3548 | 10.1312 |
| Vat rate on generation | 0.8487 | 0.8487 | 0.8487 | 0.8487 | 0.8487 |
| Vat rate on system loss | 0.0397 | 0.0397 | 0.0397 | 0.0397 | 0.0397 |
| Vat rate on distribution | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 |
| Vat rate on Others | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 |

Lifeline Rate Discount on Res. Consumers:

| | |
|--------------------|------|
| 0.00 - 15.00 kwhr | 20 % |
| 15.01 - 20.00 kwhr | 15 % |