



Bantayan Island Electric Cooperative, Inc.

(BANELCO)

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of March 2026

POWER SUPPLIERS	KWH Purchased and Generated	KWH Purchased and Generated (Commercial & Industrial)	Power Cost Rate	Adjusted SAGR	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,022,880.89		8.2582		41,479,954.97	98.14%
Isla Norte Power Corporation (INPC)		1,733,007.90		0.7199	1,247,592.39	
National Power Corporation - Hilotongan	8,884.40		7.6433		67,906.13	0.17%
National Power Corporation - Kinatarcan	86,562.00		7.6433		661,619.33	1.69%
National Power Corporation - Kinatarcan		0.00		0.0000	0.00	
Total	5,118,327.29				43,457,072.82	100%



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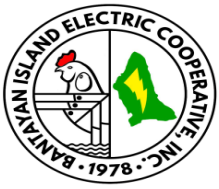
Mainland Rate for the month of April 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1902	8.9101	8.9101	8.1902	8.1902
System Loss Charge	0.7256	0.7904	0.7904	0.7256	0.7256
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0013	0.0013	0.0013	0.0013	0.0013
Total(mainland) excluding vat	11.1206	11.3677	11.4093	12.2988	11.0752
Vat rate on generation	1.0208	1.0208	1.0208	1.0208	1.0208
Vat rate on system loss	0.0919	0.0919	0.0919	0.0919	0.0919
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr

100%



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Kinatarcan Rate for the month of April 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.6305	7.6305	7.6305	7.6305	7.6305
System Loss Charge	0.5208	0.5208	0.5208	0.5208	0.5208
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
SC Recovery	0.0013	0.0013	0.0013	0.0013	0.0013
Total excluding vat	10.0561	9.8185	9.8601	11.5343	10.3107
Vat rate on generation	0.8624	0.8624	0.8624	0.8624	0.8624
Vat rate on system loss	0.0784	0.0784	0.0784	0.0784	0.0784
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr

100%



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Hilotongan Rate for the month of April 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.7103	7.7103	7.7103	7.7103	7.7103
System Loss Charge	0.2864	0.2864	0.2864	0.2864	0.2864
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
SC Recovery	0.0013	0.0013	0.0013	0.0013	0.0013
Total excluding vat	9.9015	9.6639	9.7055	11.3797	10.1561
Vat rate on generation	0.8533	0.8533	0.8533	0.8533	0.8533
Vat rate on system loss	0.0435	0.0435	0.0435	0.0435	0.0435
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr	100%
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