



Bantayan Island Electric Cooperative, Inc.

(BANELCO)

Balintawak, Bantigue, Cebu

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SUMMARY OF MONTHLY GENERATION MIX

For the month of April 2026

POWER SUPPLIERS	KWH Purchased and Generated	KWH Purchased and Generated (Commercial & Industrial)	Power Cost Rate	Adjusted SAGR	Total Cost	%Share of Power Supplier
Isla Norte Power Corporation (INPC)	5,918,850.00		8.2582		48,879,047.07	98.01%
Isla Norte Power Corporation (INPC)		1,707,685.20		0.7199	1,229,362.58	
National Power Corporation - Hilotongan	9,497.60		7.6433		72,593.01	0.16%
National Power Corporation - Kinatarcan	110,607.00		7.6433		845,402.48	1.83%
National Power Corporation - Kinatarcan		0.00		0.0000	0.00	
Total	6,038,954.60				51,026,405.13	100%



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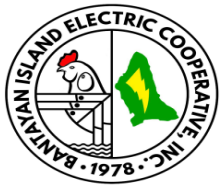
Mainland Rate for the month of May 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Mainland	8.1902	8.9101	8.9101	8.1902	8.1902
System Loss Charge	0.7297	0.7949	0.7949	0.7297	0.7297
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Reinstated PPD(Php/mon)	-	-	-	-	-
Reinstated PPD(Php/Kwh)	-	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
ICCS Adjustment	-	-	-	-	-
SC Recovery	0.0012	0.0012	0.0012	0.0012	0.0012
Total(mainland) excluding vat	11.1246	11.3721	11.4137	12.3028	11.0792
Vat rate on generation	1.0159	1.0159	1.0159	1.0159	1.0159
Vat rate on system loss	0.0921	0.0921	0.0921	0.0921	0.0921
Vat rate on distribution	0.12	0.12	0.12	0.12	0.12
Vat rate on Others	0.12	0.12	0.12	0.12	0.12

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr

100%



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Kinatarcan Rate for the month of May 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.6599	7.6599	7.6599	7.6599	7.6599
System Loss Charge	0.4207	0.4207	0.4207	0.4207	0.4207
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
SC Recovery	0.0012	0.0012	0.0012	0.0012	0.0012
Total excluding vat	9.9853	9.7477	9.7893	11.4635	10.2399
Vat rate on generation	0.8768	0.8768	0.8768	0.8768	0.8768
Vat rate on system loss	0.0678	0.0678	0.0678	0.0678	0.0678
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr

100%



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Hilotongan Rate for the month of May 2026

	Residential	Commercial	Industrial	Street Light	Public Bldg.
Generation System Charge- Islet	7.7317	7.7317	7.7317	7.7317	7.7317
System Loss Charge	0.2483	0.2483	0.2483	0.2483	0.2483
Demand Charge	-	-	20	-	-
Distribution System Charge	0.6153	1.3235	1.3651	3.0393	1.8157
Supply Charge					
Retail Customer Charge	-	27.56	27.56	27.56	27.56
Supply System Charge	0.6197	-	-	-	-
Metering Charge					
Retail Customer Charge	5	32.85	32.85	32.85	32.85
System Charge	0.6261	-	-	-	-
Universal Charges					
Missionary Electrification - NPC-SPUG	0.2281	0.2281	0.2281	0.2281	0.2281
Missionary Electrification - CI-RED	0.0101	0.0101	0.0101	0.0101	0.0101
Missionary Electrification - True Up Adj.	0.0381	0.0381	0.0381	0.0381	0.0381
Environmental Charge	0.0025	0.0025	0.0025	0.0025	0.0025
Stranded Contract Cost	0	0	0	0	0
Stranded Debt	0.0428	0.0428	0.0428	0.0428	0.0428
Other Charges					
Subsidy on Lifeline	0.0161	0.0161	0.0161	0.0161	0.0161
Power Act Reduction	-0.3	-	-	-	-
Franchise Tax	0.0006	0.0006	0.0006	0.0006	0.0006
Business Tax	0.0015	0.0015	0.0015	0.0015	0.0015
Real Property Tax	0.0026	0.0026	0.0026	0.0026	0.0026
SC Recovery	0.0012	0.0012	0.0012	0.0012	0.0012
Total excluding vat	9.8847	9.6471	9.6887	11.3629	10.1393
Vat rate on generation	0.8641	0.8641	0.8641	0.8641	0.8641
Vat rate on system loss	0.0395	0.0395	0.0395	0.0395	0.0395
Vat rate on distribution	0.1200	0.1200	0.1200	0.1200	0.1200
Vat rate on Others	0.1200	0.1200	0.1200	0.1200	0.1200

Lifeline Rate Discount on Res. Consumers:

0.00 - 50.00 kwhr	100%
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